### JSA Budget
#### August 9, 2004 to August 7, 2005
#### Updated April 14, 2004

<table>
<thead>
<tr>
<th>Inflows</th>
<th>Budget</th>
<th>Actual</th>
<th>Over/(Under)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Fees (330 students X $70 per student)</td>
<td>23,100.00</td>
<td>21,000.00</td>
<td>(2,100.00)</td>
</tr>
<tr>
<td>Corporate Reimbursements (6 Partios)</td>
<td>4,170.00</td>
<td>-</td>
<td>(4,170.00)</td>
</tr>
<tr>
<td>Student Club Sponsored Events</td>
<td>2,780.00</td>
<td>-</td>
<td>(2,780.00)</td>
</tr>
<tr>
<td>Faculty/Staff/Administration Sponsored Events</td>
<td>695.00</td>
<td>-</td>
<td>(695.00)</td>
</tr>
<tr>
<td>Other Misc Inflows (Alumni office)</td>
<td>1,000.00</td>
<td>-</td>
<td>(1,000.00)</td>
</tr>
<tr>
<td>Balance from Previous Fiscal Year</td>
<td>4,500.00</td>
<td>4,438.88</td>
<td>(61.12)</td>
</tr>
<tr>
<td><strong>Total Inflows</strong></td>
<td><strong>36,245.00</strong></td>
<td><strong>25,438.88</strong></td>
<td><strong>(10,806.12)</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Budget</th>
<th>Actual</th>
<th>Over/(Under)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Administration</td>
<td>1,500.00</td>
<td>579.43</td>
<td>920.57</td>
</tr>
<tr>
<td>Hooter Sponsorship</td>
<td>650.00</td>
<td>650.00</td>
<td>-</td>
</tr>
<tr>
<td>Teachers of Excellence Plaques</td>
<td>250.00</td>
<td>-</td>
<td>250.00</td>
</tr>
<tr>
<td>Sponsorships (e.g. City Trips, Soccer)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Carryover Balance to Next Year</td>
<td>2,000.00</td>
<td>-</td>
<td>2,000.00</td>
</tr>
<tr>
<td><strong>Total Administration</strong></td>
<td><strong>4,400.00</strong></td>
<td><strong>1,229.43</strong></td>
<td><strong>(3,170.57)</strong></td>
</tr>
</tbody>
</table>

| Constituent/Academic Activities | | | |
| Study Breaks | 900.00 | 113.07 | 786.93 |
| **Total Constituent/Academic Activities** | **900.00** | **113.07** | **(786.93)** |

| Social Events | | | |
| Partios/Networking Events | | | |
| Alumni Events (Fall Homecoming BBQ) | 1,000.00 | - | 1,000.00 |
| Corporate-Sponsored Partios | 4,170.00 | 4,828.09 | (658.09) |
| JSA Sponsored Partios | 8,340.00 | 4,118.98 | 4,221.02 |
| Faculty Sponsored Partio | 695.00 | - | 695.00 |
| Student Club Sponsored Partios | 2,780.00 | 593.10 | 2,186.90 |
| Annual Events | | | |
| End of Year Party | 5,000.00 | - | 5,000.00 |
| Holiday Party | 3,000.00 | 3,300.00 | (300.00) |
| Jones Follies | 2,000.00 | - | 2,000.00 |
| Monte Carlo Night | 1,500.00 | 1,500.00 | - |
| Softball Game Barbeque | 800.00 | - | 800.00 |
| Orientation Event | | | |
| End of Summer Happy Hour | 900.00 | 1,109.87 | (209.87) |
| **Total Social Events** | **30,185.00** | **15,450.04** | **(14,734.96)** |

| Total Expenditures | **35,485.00** | **16,792.54** | **(18,692.46)** |

| Surplus (Loss) | 760.00 | 8,646.34 |