

**JSA Budget**  
**August 9, 2004 to August 7, 2005**  
**Updated April 14, 2004**

	<i>Budget</i>	<i>Actual</i>	<i>Over/(Under)</i>
<b>Inflows</b>			
Student Fees (330 students X \$70 per student)	23,100.00	21,000.00	(2,100.00)
Corporate Reimbursements (6 Partios)	4,170.00	-	(4,170.00)
Student Club Sponsored Events	2,780.00	-	(2,780.00)
Faculty/Staff/Administration Sponsored Events	695.00	-	(695.00)
Other Misc Inflows (Alumni office)	1,000.00	-	(1,000.00)
Balance from Previous Fiscal Year	4,500.00	4,438.88	(61.12)
<b>Total Inflows</b>	<b>36,245.00</b>	<b>25,438.88</b>	<b>(10,806.12)</b>
<b>Expenditures</b>			
Administration			
General Administration	1,500.00	579.43	920.57
Hooter Sponsorship	650.00	650.00	-
Teachers of Excellence Plaques	250.00	-	250.00
Sponsorships (e.g. City Trips, Soccer)	-	-	-
Carryover Balance to Next Year	2,000.00	-	2,000.00
<b>Total Administration</b>	<b>4,400.00</b>	<b>1,229.43</b>	<b>(3,170.57)</b>
Constituent/Academic Activities			
Study Breaks	900.00	113.07	786.93
<b>Total Constituent/Academic Activities</b>	<b>900.00</b>	<b>113.07</b>	<b>(786.93)</b>
Social Events			
<u>Partios/Networking Events</u>			
Alumni Events (Fall Homecoming BBQ)	1,000.00	-	1,000.00
Corporate-Sponsored Partios	4,170.00	4,828.09	(658.09)
JSA Sponsored Partios	8,340.00	4,118.98	4,221.02
Faculty Sponsored Partio	695.00	-	695.00
Student Club Sponsored Partios	2,780.00	593.10	2,186.90
<u>Annual Events</u>			
End of Year Party	5,000.00	-	5,000.00
Holiday Party	3,000.00	3,300.00	(300.00)
Jones Follies	2,000.00	-	2,000.00
Monte Carlo Night	1,500.00	1,500.00	-
Softball Game Barbeque	800.00	-	800.00
<u>Orientation Event</u>			
End of Summer Happy Hour	900.00	1,109.87	(209.87)
<b>Total Social Events</b>	<b>30,185.00</b>	<b>15,450.04</b>	<b>(14,734.96)</b>
<b>Total Expenditures</b>	<b>35,485.00</b>	<b>16,792.54</b>	<b>(18,692.46)</b>
<b>Surplus (Loss)</b>	<b>760.00</b>	<b>8,646.34</b>	