

JSA Budget			
August 11, 2003 to August 8, 2004			
Updated April 7, 2004			
	Budget	Actual	Over/(Under)
Inflows			
Student Fees	23,400.00	25,000.00	1,600.00
Corporate Reimbursements	670.00	2,487.00	1,817.00
Student Club/JGSM Reimbursements	2,010.00	2,798.00	788.00
Faculty Sponsored Partio	670.00		(670.00)
Other Misc Inflows	-	593.50	593.50
Balance from Previous Fiscal Year	3,717.92	3,717.92	-
Total Inflows	30,467.92	34,596.42	4,128.50
Expenditures			
Administration			
General Administration	450.00	220.26	229.74
Gifts (e.g. Flowers)	170.00		170.00
Teachers of Excellence Plaques	350.00		350.00
Sponsorships (e.g. City Trips, Soccer)	750.00	100.00	650.00
Carryover Balance to Next Year	2,000.00	2,000.00	-
Total Administration	3,720.00	2,320.26	(1,399.74)
			-
Promotion (Hooter Ads)	500.00		500.00
EMBA Co-Sponsorship	500.00		500.00
Total Promotion	1,000.00	-	(1,000.00)
			-
Constituent/Academic Activities			
Open Forums/Birthday Celebrations/Study Breaks	900.00	507.80	392.20
Total Constituent/Academic Activities	900.00	507.80	(392.20)
Social Events			
Partios/Networking Events			
Alumni Events (Fall Homecoming BBQ)	1,750.00	398.65	1,351.35
Corporate-Sponsored Partios	670.00	2,219.27	(1,549.27)
JSA Sponsored Partios	12,060.00	7,169.79	4,890.22
Faculty Sponsored Partio	670.00	688.08	(18.08)
Student Club Sponsored Partios	2,010.00	2,338.42	(328.42)
Annual Events			
End of Year Party	5,000.00		5,000.00
Holiday Party	3,000.00	3,000.00	-
Jones Follies	2,000.00		2,000.00
Monte Carlo Night	1,500.00	1,500.00	-
Softball Game Barbeque	800.00	100.00	700.00
Orientation Event			
End of Summer Happy Hour	900.00	953.91	(53.91)
Total Social Events	30,360.00	18,368.11	(11,991.89)
Total Expenditures	35,980.00	21,196.17	(14,783.83)
Surplus (Loss)	(5,512.08)	13,400.25	